

Transmittal Date: October 4, 2002

TO:

Caltrans, Division of Programming
Office of Federal Transportation
Management Program

Attn: Mr. Abhijit Bagde

FROM:

Sookyung Kim
SANDAG
(619) 595-5350 (phone)
(619) 595-5305 (fax)
ski@sandag.org

MPO Name: San Diego Association of Governments (SANDAG)

Amendment Number: 1 to the 2002 RTIP

Amendment Type: Formal & Administrative

Number of Projects in this Amendment: 15 Formal, 5 Administrative. Total 20 projects

Brief Description of the Amendment:

See attached Board report for project details.

Note, for MPO # SM04, \$9 million in RSTP is being programmed in FY 02/03. Under advanced construction authorization, the City of San Marcos will front the cost of construction (in FY 02/03) and be reimbursed for RSTP funds in FY 04/05. This arrangement has been agreed to by Caltrans Local Assistance, the City and SANDAG. Local Assistance has notified SANDAG to program the funds in the year of construction (rather than year of reimbursement). The programming of this amount will not impact the financial constraint of the RTIP, there are sufficient RSTP funds available in FY 02/03.

Board Resolution: Attached to this email, includes signed Board report

Conformity Determination: All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis for the 2002 RTIP. The projects in Amendment No. 1 are either non-capacity increasing or exempt from the requirement to determine conformity according to the Transportation Conformity Rule – see signed resolution.

Financial Constraint: Changes to the projects in this amendment do not significantly affect financial constraint. (see above)

Amendment is consistent with the currently adopted 2020 Regional Transportation Plan (RTP)

Amendment is consistent with the State Implementation Plan (SIP)

MPO's CTIPS Approval Date: September 27, 2002 (date of SANDAG Board approval)

**2002 REGIONAL TRANSPORTATION
IMPROVEMENT PROGRAM (RTIP) -
AMENDMENT NO. 1**

Recommendation

It is my recommendation that the Board of Directors approve Resolution 2003-11 approving Amendment No. 1 to the 2002 Regional Transportation Improvement Program as shown in Table 1.

Introduction

SANDAG adopted the 2002 Regional Transportation Improvement Program (RTIP) on June 28, 2002. The 2002 RTIP is a five-year program of major transportation projects in the San Diego region covering the period from FY 2003 to FY 2007. SANDAG has received requests for various project revisions and additions to the 2002 RTIP. This amendment also reflects the fund exchanges approved by the Transportation Committee at its September 12, 2002 meeting (see Transportation Committee Actions – Agenda Item #4-B). The projects covered by Amendment No. 1 are shown in Table 1.

Discussion

As stated, the Transportation Committee approved fund transfers between various cities and SANDAG. These fund transfers would expedite delivery of projects for the Cities of: San Marcos (Rancho Santa Fe Road) and San Diego (Carroll Canyon). A transfer of local funds from the Cities of Carlsbad (Rancho Santa Fe Road) and Chula Vista (Olympic Parkway Interchange) would allow these projects to advance their delivery by an

estimated three years. Both the Cities of Carlsbad and Chula Vista concur with this exchange. The amendments needed to implement these fund transfers and other proposed 2002 RTIP amendments are discussed in the following paragraphs and detailed in Table 1.

Bureau of Indian Affairs

Indian Reservation Roads (IRR01): The Federal Highway Administration (FHWA) has transmitted projects approved for funding under the Indian Reservation Roads (IRR) program. For the San Diego region, six projects have been selected. These projects provide for a range of transportation activities such as system and project planning, preliminary project engineering, pavement surface treatments, highway construction and reconstruction, and the rehabilitation or replacement of bridges on Indian reservation roads. These projects are eligible for 100 percent federal funding. The six projects are in the reservation areas of Pala (\$205,000), Ramona (\$120,000), Los Coyotes (\$2.05 million), Pauma (\$35,000), Rincon (\$65,000), and Barona (\$1.27 million) for a total lump sum of \$3.7 million through FY 2003/04.

Caltrans

I-15 Managed Lanes (CAL18): This project includes numerous funding sources. The Congestion Mitigation and Air Quality (CMAQ) program funds both the freeway segment as well as the purchase of buses by the Metropolitan Transit Development Board (MTDB). CMAQ funds programmed in FY 2004/05 have been included as part of MTDB's I-15 BRT project. This amendment will adjust the Caltrans freeway segment accordingly.

Although this is a fully funded project (estimated project cost of \$324 million for the freeway segment), only \$221 million is shown since this RTIP period only covers up to FY 2006/07.

I-15 Auxiliary Lanes (CAL25): Caltrans has increased the State Highway Operation & Protection Program (SHOPP) and State Transportation Improvement Program – Interregional Program (STIP-IIP) funds for this project. SHOPP funds total \$19 million, STIP-IIP totals \$18 million, and the private funds remain at \$3 million for a total project cost of \$40 million (prior project total was \$34.5 million).

SR 76 North County (CAL29): As part of the \$35 million awarded to Regional Arterial System (RAS) projects, the City of San Marcos Las Posas project received \$10.2 million in State Transportation Improvement Program – Regional Improvement Program (STIP-RIP) funds. However, due to the statewide shortfall, the RAS and other projects from the San Diego region were not approved by the California Transportation Commission (CTC). In an effort to ensure that the project can proceed without delay, \$9 million in Regional Surface Transportation Program (RSTP) along with \$1.2 million of *TransNet* funds from the SR 76 project are being programmed for the Los Posas project. The \$1.2 million in *TransNet* funds from the SR 76 project will be made up with future and reserve RSTP funds. The total project cost for the SR 76 project remains \$22 million.

Elderly & Disabled Program (CAL53): The CTC has allocated FY 2003 Federal Transit Administration (FTA) Section 5310 Elderly & Disabled Program funds to various non-profit agencies in the San Diego region to purchase vehicles and equipment needed to meet the specialized needs of the elderly & disabled persons for whom mass transportation services are unavailable, insufficient, or inappropriate. The FTA Section 5310 funds awarded to the San Diego region total \$1.19

million with a \$297,400 local match for a total project cost of \$1.487 million for FY 2002/03. SR 94/125 Widening (CAL68): This new project would eventually build a connector between these two freeways and widen SR 125. This amendment programs the preliminary engineering phase which totals \$5.4 million in Traffic Congestion Relief Program (TCRP) funds.

City of Carlsbad

Rancho Santa Fe Road (CB08): As part of the fund exchange approved by the Transportation Committee on September 12, 2002, portions of the local funds were exchanged for like amount of RSTP funds. The total project cost is increased from \$35 million to \$38.8 million (increase is due to higher allocations for Highway Bridge Repair & Replacement and DEMO funds).

City of Chula Vista

I-805 Olympic Parkway Interchange Improvement (CV01): As part of the fund exchange approved by the Transportation Committee on September 12, 2002, portions of *TransNet* funds were exchanged for like amount of RSTP funds. The total project cost is \$14.5 million.

County of San Diego

South Santa Fe Avenue (CNTY14): An additional \$1.5 million in *TransNet* Highway 78 funds have been identified for this project due to estimated interest earnings. This amendment includes the additional *TransNet* funds and shows the local *TransNet* funds being contributed by the Cities of Vista and San Marcos. The total project cost is \$35.1 million.

City of National City

Plaza Boulevard Widening (NC01): In accordance with the Regional Arterial System Use-it-or-Lose-it policy, the Transportation Committee approved the reallocation of \$5.9 million in RSTP funds from this project to fund other 'ready to go' projects. The

preliminary engineering and right-of-way phases will remain programmed in order to allow these phases to continue. The reduced project cost is \$3.1 million.

North County Transit District

Bridge 259.6 (NCTD35): This rail bridge in Rose Creek along NCTD's rail right-of-way was severely damaged by fire in January 2002. Although it is anticipated that insurance proceeds will cover the cost of the repair and replacement of Bridge 259.6, funds are needed immediately in order to begin work. *TransNet* funds are being programmed to complete the project. The total project cost is \$2.6 million.

City of San Diego

Carroll Canyon (SD32): As part of the fund exchange approved by the Transportation Committee on September 12, 2002, RSTP funds are exchanged for like amount of local funds. The total project cost remains \$11.8 million.

I-5/SR 56 Interchange (SD88): This project was initially programmed in the 2000 RTIP with Caltrans as the lead agency. This amendment transfers the lead agency role to the City of San Diego, and adds discretionary funding received from the FY 2002 federal appropriations. This project is funded with \$300,000 in High Priority Demonstration funds, \$1.9 million in Corridors & Borders Infrastructure (CBI) funds, and \$561,000 in local Facilities Benefits Assessment funds. The total project cost for the preliminary engineering phase is \$2.8 million.

City of San Marcos

Las Posas Road (SM04): See SR 76 discussion above. This amendment adds the \$10.2 million (\$9 million in RSTP, \$1.2 million in *TransNet*) to fully fund this project. The new project cost is \$21.9 million.

Rancho Santa Fe (SM07): As part of the fund exchange approved by the Transportation Committee on September 12, 2002, this

project received an additional \$2.5 million in *TransNet* funds to fully fund the project. The new project cost is \$11.5 million.

Other Minor Changes

Several projects needing minor changes also are included in this amendment. These revisions include adjustments in the allocation of funds between phases and fiscal years (See Table 1, pages 10-12).

Air Quality Analysis

On June 28, 2002, SANDAG found the 2002 RTIP in conformance with the Regional Air Quality Strategy/ State Implementation Plan for the San Diego Region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the 2002 RTIP. The projects identified in Amendment 1 are either non-capacity increasing or exempt from the requirement to determine conformity according to §93.126 of the Transportation Conformity Rule. SANDAG followed interagency consultation procedures to determine that these projects were exempt. The 2002 RTIP including Amendment No. 1 remains in conformance with the air quality program.


GARY L. GALLEGOS
Executive Director

Attachments

Key Staff Contact: Sookyung Kim,
(619) 595-5350; ski@sandag.org

Funds are budgeted in Work Element #4.03



401 B Street, Suite 800
San Diego, CA 92101
(619) 595-5300 • Fax (619) 595-5305
www.sandag.org

RESOLUTION

NO. 2003-11

APPROVING AMENDMENT NO. 1 TO THE 2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on June 28, 2002, SANDAG adopted the 2002 Regional Transportation Improvement Program (RTIP) including the air quality conformity finding with the State Implementation Plan for air quality; and

WHEREAS, several agencies have requested project additions and revisions for inclusion into the 2002 RTIP as shown in Table 1; and

WHEREAS, the proposed amendment is consistent with the 2020 Regional Transportation Plan; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2002 RTIP and the 2020 RTP;

WHEREAS, all other projects included in Amendment No. 1 are either non-capacity increasing or exempt from the requirements to determine conformity; NOW THEREFORE

BE IT RESOLVED that the SANDAG Board of Directors does hereby approve the attached Table 1 as Amendment No. 1 to the 2002 Regional Transportation Improvement Program.

BE IT FURTHER RESOLVED that SANDAG reaffirms conformity of the 2002 RTIP including Amendment No. 1 with the Regional Air Quality Strategy and the State Implementation Plan for the San Diego Region.

BE IT FURTHER RESOLVED that the Executive Director is hereby authorized to enter into a fund transfer agreement among the involved agencies to implement the fund exchanges described herein.

PASSED AND ADOPTED this 27th day of September 2002.

CHAIRPERSON

ATTEST:

SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.
ADVISORY/LIAISON MEMBERS: California Department of Transportation, Metropolitan Transit Development Board, North San Diego County Transit Development Board, U.S. Department of Defense, S.D. Unified Port District, S.D. County Water Authority, and Baja California/Mexico.

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)

Bureau of Indian Affairs

MPO ID:	IRR01	CAPACITY STATUS:	Exempt
TITLE:	Indian Reservation Roads Program		
DESCRIPTION:	Lump sum for various road reconstruction projects in the reservation areas of San Diego County		
Change Reason:	New Project		
FUND TYPE	TOTAL	PRIOR	02/03 03/04 04/05 05/06 06/07 PE RW CON
IRR	\$3,700	\$994	\$1,021 \$1,685 \$510 \$3,190
TOTAL:	\$3,700	\$994	\$1,021 \$1,685 \$510 \$3,190

Caltrans

MPO ID:	CAL18	CAPACITY STATUS:	CI
TITLE:	I-15 Managed Lanes (Stages 1-5)		
DESCRIPTION:	Construct Managed Lanes (freeway element)		
Change Reason:	Delete FY 05 CMAQ funds (already included as part of MTDB I-15 BRT project)		
FUND TYPE	TOTAL	PRIOR	02/03 03/04 04/05 05/06 06/07 PE RW CON
CMAQ	\$43,515		\$35,100 \$8,415 \$43,515
RSTP	\$8,712		\$8,712 \$8,712
SHOPP	\$4,000		\$4,000 \$4,000
STIP-IIP	\$58,400		\$41,000 \$5,800 \$5,800 \$5,800 \$58,400
STIP-RIP	\$66,500	\$4,500	\$11,000 \$17,000 \$17,000 \$17,000 \$4,500 \$62,000
TCRP	\$40,100	\$30,800	\$5,900 \$1,300 \$2,100 \$17,800 \$13,000 \$9,300
TOTAL:	\$221,227	\$35,300	\$94,712 \$20,715 \$24,900 \$22,800 \$22,800 \$22,300 \$13,000 \$185,927
PROJECT PRIOR TO AMENDMENT			
FUND TYPE	TOTAL	PRIOR	02/03 03/04 04/05 05/06 06/07 PE RW CON
CMAQ	\$61,100		\$35,100 \$8,000 \$18,000 \$61,100
RSTP	\$8,700		\$8,700 \$8,700
SHOPP	\$4,000		\$4,000 \$4,000
STIP-IIP	\$58,400		\$41,000 \$5,800 \$5,800 \$5,800 \$58,400
STIP-RIP	\$66,500	\$4,500	\$11,000 \$17,000 \$17,000 \$17,000 \$4,500 \$62,000
TCRP	\$40,100	\$30,800	\$5,900 \$1,300 \$2,100 \$17,800 \$13,000 \$9,300
TOTAL:	\$238,800	\$35,300	\$94,700 \$20,300 \$42,900 \$22,800 \$22,800 \$22,300 \$13,000 \$203,500

MPO ID:	CAL25	CAPACITY STATUS:	NCI
TITLE:	I-15 Auxiliary Lanes		
DESCRIPTION:	From south of Mira Mar Way to north of Mira Mesa Boulevard - Construct north & southbound auxiliary lanes		
Change Reason:	Program additional SHOPP and STIP-IIP funds		
FUND TYPE	TOTAL	PRIOR	02/03 03/04 04/05 05/06 06/07 PE RW CON
Private Funds	\$3,000		\$3,000 \$3,000
SHOPP	\$19,000	\$2,670	\$16,330 \$2,670 \$16,330
STIP-IIP	\$18,000	\$14,500	\$3,500 \$1,315 \$215 \$16,470
TOTAL:	\$40,000	\$17,170	\$22,830 \$3,985 \$215 \$35,800
PROJECT PRIOR TO AMENDMENT			
FUND TYPE	TOTAL	PRIOR	02/03 03/04 04/05 05/06 06/07 PE RW CON
Private Funds	\$3,000		\$3,000 \$3,000
SHOPP	\$13,515		\$13,515 \$13,515
STIP-IIP	\$18,000	\$1,530	\$16,470 \$4,215 \$13,785
TOTAL:	\$34,515	\$1,530	\$32,985 \$4,215 \$30,300

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)

Caltrans (continued)

MPO ID: CAL29		CAPACITY STATUS: NCI								
TITLE: SR 76 North County (D & E)										
DESCRIPTION: Melrose Avenue to Mission Road										
Change Reason: Transfer TransNet to Ctiy of San Marcos Los Losas Project and reimburse with RSTP										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
DEMO	\$7,500		\$3,900	\$3,600				\$2,700	\$1,200	\$3,600
RSTP	\$6,275		\$1,170	\$5,105					\$6,275	
TransNet-H	\$8,280		\$7,380	\$900				\$675	\$6,705	\$900
TOTAL:	\$22,055	\$0	\$12,450	\$9,605				\$3,375	\$14,180	\$4,500
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
DEMO	\$7,500		\$3,900	\$3,600				\$2,700	\$1,200	\$3,600
RSTP	\$5,105			\$5,105					\$5,105	
TransNet-H	\$9,450		\$8,550	\$900				\$675	\$7,875	\$900
TOTAL:	\$22,055	\$0	\$12,450	\$9,605				\$3,375	\$14,180	\$4,500

MPO ID: CAL53		CAPACITY STATUS: Exempt								
TITLE: Section 5310 Elderly & Disabled Program										
DESCRIPTION: Purchase of vehicles and various capital equipment for the provision of transit service to the elderly & disabled										
Change Reason: Add FY 2003 funds										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
Funds (Sec. 5310)	\$3,063	\$1,873	\$1,190							\$3,063
	\$765	\$468	\$297							\$765
TOTAL:	\$3,828	\$2,341	\$1,487							\$3,828
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA Funds (Sec. 5310)	\$1,873	\$1,873								\$1,873
Local	\$468	\$468								\$468
TOTAL:	\$2,341	\$2,341								\$2,341

MPO ID: CAL68		CAPACITY STATUS: Exempt								
TITLE: 94/125 Widening										
DESCRIPTION: Freeway to freeway connector - preliminary engineering phase										
Change Reason: New Project										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TCRP	\$5,400	\$1,700		\$3,700				\$5,400		
TOTAL:	\$5,400	\$1,700		\$3,700				\$5,400		

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)

City of Carlsbad

MPO ID:	CB08	CAPACITY STATUS:					CI			
TITLE:	Rancho Santa Fe Road									
DESCRIPTION:	La Costa Ave. to Melrose Dr. - Realign & widen from 2 to 6 lane arterial with bike lanes; widen & replace bridge over San Marcos Creek									
Change Reason:	Part of fund exchange; adjustment to allocations of various funds									
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
DEMO	\$2,310		\$2,310							\$2,310
HBRR	\$6,480		\$6,480							\$6,480
RSTP	\$13,401		\$13,401							\$13,401
City Funds	\$16,619		\$16,619							\$16,619
TOTAL:	\$38,810	\$0	\$38,810							\$38,810
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
DEMO	\$2,250		\$2,250							\$2,250
HBRR	\$4,883		\$4,883							\$4,883
RSTP	\$5,000		\$5,000							\$5,000
City Funds	\$22,867		\$22,867							\$22,867
TOTAL:	\$35,000	\$0	\$35,000							\$35,000

City of Chula Vista

MPO ID:	CV01	CAPACITY STATUS:	CI
TITLE:	I-805 Olympic Parkway Interchange Improvement		
DESCRIPTION:	From Orange Ave. to Palomar St. - Construct soundwalls; widen bridge deck, ramp, add auxiliary lanes & utility relocation		
Change Reason:	Part of fund exchange		

FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
DEMO	\$5,132		\$5,132							\$5,132
City Funds	\$3,255	\$2,825	\$430					\$720	\$2,105	\$430
TransNet-L	\$2,500	\$500	\$2,000					\$500		\$2,000
STIP-RIP	\$1,145		\$1,145							\$1,145
RSTP	\$2,500		\$2,500							\$2,500
TOTAL:	\$14,532	\$3,325	\$11,207					\$1,220	\$2,105	\$11,207

PROJECT PRIOR TO AMENDMENT

FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
DEMO	\$5,000	\$5,000								\$5,000
City Funds	\$3,255	\$3,255						\$720	\$2,125	\$410
TransNet-L	\$5,000	\$5,000						\$2,000	\$3,000	\$0
STIP-RIP	\$1,145		\$1,145							\$1,145
TOTAL:	\$14,400	\$13,255	\$1,145					\$2,720	\$5,125	\$6,555

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)

County of San Diego

MPO ID: CNTY14		CAPACITY STATUS: CI								
TITLE: South Santa Fe Avenue										
DESCRIPTION: Vista City limits to San Marcos City limits - Reconstruct & widen from 2 to 4 lanes including bicycle lanes										
Change Reason: Increase TransNet funds; revise fund type										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
RSTP	\$9,200		\$4,536	\$4,664					\$9,200	
Private Funds	\$450				\$250	\$200				\$450
TransNet-L*	\$16,560		\$763	\$3,974	\$4,261	\$4,139	\$3,423		\$4,737	\$11,823
TransNet-H	\$8,900					\$4,264	\$4,636		\$2,562	\$6,338
TOTAL:	\$35,110		\$5,299	\$8,638	\$4,511	\$8,603	\$8,059		\$16,499	\$18,611
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
RSTP	\$9,200		\$4,536	\$4,664					\$9,200	
County Funds	\$14,101				\$2,562	\$8,403	\$3,136		\$2,562	\$11,539
Private Funds	\$450				\$250	\$200				\$450
TransNet	\$9,859		\$763	\$3,974	\$1,699		\$3,423		\$4,737	\$5,122
TOTAL:	\$33,610		\$5,299	\$8,638	\$4,511	\$8,603	\$6,559		\$16,499	\$17,111

*Local TransNet funds from the County and, the Cities of Vista & San Marcos

City of National City

MPO ID: NC01		CAPACITY STATUS: CI								
TITLE: Plaza Boulevard Widening										
DESCRIPTION: From Highland Ave. to Euclid Ave.										
Change Reason: Use-it-or-lose-it policy										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
RSTP	\$2,000	\$708		\$1,292				\$708	\$1,292	
TransNet-L	\$1,092	\$92	\$238	\$254	\$254	\$254		\$92	\$492	\$508
TOTAL:	\$3,092	\$800	\$238	\$1,546	\$254	\$254		\$800	\$1,784	\$508
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
RSTP	\$7,968	\$708		\$2,328	\$2,466	\$2,466		\$708		\$7,260
TransNet-L	\$1,092	\$92	\$238	\$254	\$254	\$254		\$92		\$1,000
TOTAL:	\$9,060	\$800	\$238	\$2,582	\$2,720	\$2,720		\$800		\$8,260

North County Transit District

MPO ID: NCTD35		CAPACITY STATUS: Exempt								
TITLE: Bridge 259.6										
DESCRIPTION: Repair and replace rail bridge 259.6										
Change Reason: New Project										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-T	\$2,350		\$2,350					\$170		\$2,180
Agency*	\$250		\$250					\$250		
TOTAL:	\$2,600		\$2,600					\$420		\$2,180

*Insurance proceeds

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)

City of San Diego

MPO ID: SD32			CAPACITY STATUS: CI							
TITLE: Carroll Canyon Road										
DESCRIPTION: From Sorrento Valley to Scranton - construct modified 4-lane collector with bike lanes (CIP 52-392)										
Change Reason: Part of fund exchange										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
City Funds	\$11,792	\$3,130		\$8,662				\$3,130	\$1,990	\$6,672
TOTAL:	\$11,792	\$3,130		\$8,662				\$3,130	\$1,990	\$6,672
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
RSTP	\$7,438	\$1,284		\$6,154						\$7,438
City Funds	\$4,354	\$1,954		\$2,400						\$4,354
TOTAL:	\$11,792	\$3,238		\$8,554						\$11,792

MPO ID: SD88			CAPACITY STATUS: Exempt							
TITLE: I-5/SR 56 Interchange										
DESCRIPTION: Freeway to freeway interchange - preliminary engineering phase										
Change Reason: Change lead agency from Caltrans to the City; revise FY, & program additional funds										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
DEMO	\$300		\$300					\$300		
CBI	\$1,942		\$1,942					\$1,942		
City Funds	\$561		\$561					\$561		
TOTAL:	\$2,803		\$2,803					\$2,803		
PROJECT PRIOR TO AMENDMENT										
Lead Agency: Caltrans										
MPO ID: CAL10										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
DEMO	\$300	\$300						\$300		
STIP	\$60	\$60						\$60		
TOTAL:	\$360	\$360						\$360		

City of San Marcos

MPO ID:		SM04		CAPACITY STATUS:				CI		
TITLE:		Las Posas Road								
DESCRIPTION:		From Grand Ave. to Mission Rd. - Widen to 6-lane arterial; drainage improvements and utility under grounding								
Change Reason:		Revise TransNet funds in FY 03; additional TransNet & RSTP funds to fully fund project								
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
City Funds	\$6,900	\$1,375	\$4,950	\$575				\$1,375		\$5,525
Private Funds	\$1,000		\$650	\$350						\$1,000
TransNet-L	\$4,970	\$3,000	\$1,970					\$3,000		\$1,970
RSTP*	\$9,030		\$9,030							\$9,030
TOTAL:	\$21,900	\$4,375	\$16,600	\$925	\$0			\$4,375		\$17,525
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
City Funds	\$6,900	\$1,375	\$4,950	\$575				\$1,375		\$5,525
Private Funds	\$1,000		\$650	\$350						\$1,000
TransNet-L	\$3,800	\$3,200	\$600					\$3,200		\$600
TOTAL:	\$11,700	\$4,575	\$6,200	\$925				\$4,575		\$7,125

* to proceed under advanced construction authorization. The City will front the cost of construction in FY 02/03 and be reimbursed for RSTP funds in FY 04/05.

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)

City of San Marcos (continued)

MPO ID: SM07			CAPACITY STATUS: CI							
TITLE: Rancho Santa Fe Road										
DESCRIPTION: From La Costa Meadows Drive to Island Drive - Construct 4-lane arterial including grading and utility under grounding										
Change Reason: Part of fund exchange										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
City Funds	\$4,200	\$2,100	\$2,100					\$1,500		\$2,700
Private Funds	\$4,600		\$4,600						\$250	\$4,350
TransNet-L	\$2,700		\$2,700							\$2,700
TOTAL:	\$11,500	\$2,100	\$9,400					\$1,500	\$250	\$9,750
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
City Funds	\$4,200	\$2,100	\$700	\$1,400						\$4,200
Private Funds	\$4,600		\$4,600							\$4,600
TransNet-L	\$200		\$200							\$200
TOTAL:	\$9,000	\$2,100	\$5,500	\$1,400						\$9,000

Technical Corrections (adjustments in the allocation of funds between phases and fiscal years)

MTDB

MPO ID: MTDB46			CAPACITY STATUS: Exempt							
TITLE: I-15 Bus Rapid Transit (BRT) Stations										
DESCRIPTION: Build four transit stations along the I-15 corridor as part of BRT project										
Change Reason: Revise phases										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TCRP	\$25,800	\$13,600	\$800	\$10,700	\$700			\$1,400	\$13,300	\$11,100
TOTAL:	\$25,800	\$13,600	\$800	\$10,700	\$700			\$1,400	\$13,300	\$11,100
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TCRP	\$25,800	\$13,600	\$800	\$10,700	\$700			\$1,100	\$13,600	\$11,100
TOTAL:	\$25,800	\$13,600	\$800	\$10,700	\$700			\$1,100	\$13,600	\$11,100

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)

North County Transit District

MPO ID:		NCTD32		CAPACITY STATUS:				Exempt			
TITLE:		Oceanside Transit Center Parking									
DESCRIPTION:		In Oceanside - Build multi-level parking structure									
Change Reason:		Revise STIP funds to reflect state only cash									
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON	
FTA Funds (5309 NS)	\$2,000	\$400		\$2,000						\$2,000	
RSTP	\$1,232			\$1,232						\$1,232	
City Funds (Oceanside)	\$400										\$400
STIP-IIP	\$2,700			\$2,700						\$2,700	
STIP-RIP	\$1,300			\$1,300						\$1,300	
TCRP	\$1,500	\$700		\$800				\$700		\$800	
TOTAL:	\$9,132	\$1,100	\$0	\$8,032	\$0	\$0		\$700	\$400	\$8,032	
PROJECT PRIOR TO AMENDMENT											
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON	
FTA Funds (5309 NS)	\$2,000	\$400		\$2,000						\$2,000	
RSTP	\$1,232			\$1,232						\$1,232	
City Funds (Oceanside)	\$400										\$400
STIP-IIP	\$2,700			\$2,700						\$2,700	
STIP-RIP	\$1,300			\$1,300						\$1,300	
TCRP	\$1,500	\$700		\$800				\$700		\$800	
TOTAL:	\$9,132	\$1,100		\$8,032				\$1,932	\$400	\$6,800	

City of San Diego

MPO ID: SD15			CAPACITY STATUS: NCI							
TITLE: Street Lights										
DESCRIPTION: Install street lights at various locations										
Change Reason: Transfer funds from SD 16 (see below)										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
City Funds	\$400			\$200	\$200					\$400
TransNet-L	\$2,592	\$892	\$500	\$300	\$300	\$300	\$300			\$2,592
TOTAL:	\$2,992	\$892	\$500	\$500	\$500	\$300	\$300			\$2,992
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
City Funds	\$400			\$200	\$200					\$400
TransNet-L	\$1,792	\$892	\$500	\$100	\$100	\$100	\$100			\$1,792
TOTAL:	\$2,192	\$892	\$500	\$300	\$300	\$100	\$100			\$2,192

MPO ID:			SD16		CAPACITY STATUS:			NCI		
TITLE:			Traffic Signals							
DESCRIPTION:			Install traffic signal improvements at various locations							
Change Reason:			Transfer funds to SD 15 (see above)							
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$10,930		\$930	\$2,500	\$2,500	\$2,500	\$2,500			\$10,930
TOTAL:	\$10,930	\$0	\$930	\$2,500	\$2,500	\$2,500	\$2,500			\$10,930
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
TransNet-L	\$11,930		\$1,130	\$2,700	\$2,700	\$2,700	\$2,700			\$11,930
TOTAL:	\$11,930	\$0	\$1,130	\$2,700	\$2,700	\$2,700	\$2,700			\$11,930

Table 1
2002 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)

SANDAG

MPO ID:		SAN11		CAPACITY STATUS:		Exempt				
TITLE:		Regional Rideshare Program								
DESCRIPTION:		Transportation Demand Management (TDM) Program								
Change Reason:		Increase STIP-RIP in FYs 2003 & 2004								
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA Funds (5307)	\$4,200	\$700	\$700	\$700	\$700	\$700	\$700			\$4,200
RSTP	\$1,500	\$700	\$400	\$400						\$1,500
AB2766	\$331	\$165	\$166							\$331
TDA	\$544	\$10		\$9	\$175	\$175	\$175			\$544
STIP-RIP	\$10,706	\$2,020	\$1,644	\$1,688	\$1,738	\$1,792	\$1,824			\$10,706
TOTAL:	\$17,281	\$3,595	\$2,910	\$2,797	\$2,613	\$2,667	\$2,699			\$17,281
PROJECT PRIOR TO AMENDMENT										
FUND TYPE	TOTAL	PRIOR	02/03	03/04	04/05	05/06	06/07	PE	RW	CON
FTA Funds (5307)	\$4,200	\$700	\$700	\$700	\$700	\$700	\$700			\$4,200
RSTP	\$1,500	\$700	\$400	\$400						\$1,500
AB2766	\$331	\$165	\$166							\$331
TDA	\$544	\$10		\$9	\$175	\$175	\$175			\$544
STIP-RIP	\$9,986	\$2,100	\$1,244	\$1,288	\$1,738	\$1,792	\$1,824			\$9,986
TOTAL:	\$16,561	\$3,675	\$2,510	\$2,397	\$2,613	\$2,667	\$2,699			\$16,561

RTIP Fund Types

CMAQ	= Congestion Mitigation and Air Quality
CBI	= Corridors and Borders Infrastructure
CDBG	= Community Development Block Grants
DEMO	= Demonstration
HBRR	= Highway Bridge Repair & Replacement
RSTP	= Regional Surface Transportation Program
RTP	= Recreational Trails Program
SHOPP	= State Highway Operation & Protection Program (for Caltrans use only)
STIP-IIP	= State Transportation Improvement Program - Interregional Program
STIP-RIP	= State Transportation Improvement Program - Regional Improvement Program
TCI	= Transit Capital Improvement Program
TCRP	= Transportation Congestion Relief Program
TCSP	= Transportation & Community & System Preservation
TSM	= Transportation Systems Management
TJA	= Transportation Development Act
TDA-B	= Transportation Development Act-Bicycle & Pedestrian Facilities
TEA	= Transportation Enhancement Activities Program
<i>TransNet</i> -H	= Prop. A Local Transportation Sales Tax - Highway
<i>TransNet</i> -L	= Prop. A Local Transportation Sales Tax - Local Streets & Roads
<i>TransNet</i> -H	= Prop. A Local Transportation Sales Tax - Transit
Section 5307	= Federal Transit Administration Urbanized Area Formula
Section 5309	= Federal Transit Administration Discretionary
Section 5309 NS	= Federal Transit Administration Discretionary - New Starts
Section 5309 R	= Federal Transit Administration Discretionary - Rail Modernization
Section 5311	= Federal Transit Administration Rural Program
Section 5310	= Federal Transit Administration Elderly & Disabled Program

2002 Federal Transportation Improvement Program

San Diego County
Amendment Number 1.00

All Projects

Sorted By: By System - County - Route

State Highway System

DIST: 11	COUNTY: San Diego County	TITLE/DESC: South Santa Fe Avenue	MPO Aprv: 09/27/02
ROUTE:	PM:	Vista City Limits To San Marcos City Limits Reconstruct & Widen From 2 To 4 Lanes Including Bicycle Lane	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: CNTY14		
CTIPS ID: 210-0000-0334			
IMPLEMENTING AGENCY: San Diego County		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	N/A

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
6	Official	09/27/02	SKIM	Amendment - Cost/Scope/Sch. Change	1.00	18,611	16,499	
5	Official	06/28/02	SKIM	Adoption - Carry Over		17,111	16,499	
4	Official	06/22/01	SKIM	Amendment - Other (Explain ==>)	9.20		21,206	680
3	Official	06/22/01	WHOBBS	Amendment - Cost/Scope/Sch. Change	9.00		21,206	680
2	Official	08/01/00	SKIM	Amendment	1.00			13,443
1	Official	07/21/00	SKIM	Adoption				13,443

Fund Source 1 of 3		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:		PE								
Local FHWA - RSTP		RW	4,536	4,664						9,200
• Fund Type:		CON								
STP Local Regional										
• Funding Agency		TOTAL	4,536	4,664						9,200
Fund Source 2 of 3		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:		PE								
Locally Generated Funds		RW	763	3,974	2,562					7,299
• Fund Type:		CON			1,699	8,403	8,059			18,161
TRANSNET										
• Funding Agency		TOTAL	763	3,974	4,261	8,403	8,059			25,460
Fund Source 3 of 3		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:		PE								
Locally Generated Funds		RW			250	200				450
• Fund Type:		CON								
Private Funds										
• Funding Agency		TOTAL			250	200				450
Project Total		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
		PE								
		RW	5,299	8,638	2,562					16,499
		CON			1,949	8,603	8,059			18,611
		TOTAL	5,299	8,638	4,511	8,603	8,059			35,110

Comments:

***** Version 6 - 09/12/2002 *****

Amend 1: Increase Tnet by \$1.5 (est. interest). Tnet funds divided by H & L

2002 Federal Transportation Improvement Program

San Diego County Amendment Number 1.00

All Projects

Sorted By: By System - County - Route

State Highway System

DIST: 11	COUNTY: San Diego County	TITLE/DESC: I-5/SR 56 Interchange	MPO Aprv: 09/27/02
ROUTE:	PM:	Freeway To Freeway Interchange	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SD88		
CTIPS ID: 210-0000-0562			
IMPLEMENTING AGENCY: San Diego, City of		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	Engineering studies.

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project							
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Official	09/27/02	SKIM	Amendment - Cost/Scope/Sch. Change	1.00			2,803				
1	Official	08/01/00	SKIM	Amendment	1.00	360						
Fund Source 1 of 3				<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Category:			PE		300							300
Demonstration			RW									
• Fund Type:			CON									
Demonstration - TEA21												
• Funding Agency			TOTAL		300							300
Fund Source 2 of 3				<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Category:			PE		1,942							1,942
Federal Discretionary			RW									
• Fund Type:			CON									
Coordinated Border Infrastructure Program												
• Funding Agency			TOTAL		1,942							1,942
Fund Source 3 of 3				<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Category:			PE		561							561
Locally Generated Funds			RW									
• Fund Type:			CON									
City Funds												
• Funding Agency			TOTAL		561							561
San Diego, City of												
Project Total				<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE		2,803							2,803
			RW									
			CON									
			TOTAL		2,803							2,803

Comments:

***** Version 1 - 09/12/2002 *****

Amend 1: Change lead agency from Caltrans to City (CAL10) & add CBI funds from FY 02 appropriations. PE phase only

2002 Federal Transportation Improvement Program

San Diego County Amendment Number 1.00

All Projects

Sorted By: By System - County - Route

State Highway System

DIST: 11	COUNTY: San Diego County	TITLE/DESC: Indian Reservation Roads Program	MPO Aprv: 09/27/02
ROUTE:	PM:	Lump Sum For Various Road Reconstruction Projects In The Reservation Areas Of San Diego County	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: BIA1		
CTIPS ID: 210-0000-0564			<u>EPA TABLE II or III EXEMPT CATEGORY:</u>
IMPLEMENTING AGENCY: U.S. Bureau of Indian Affairs	PRJ MGR:		Engineering studies.
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
1	Official	09/27/02	SKIM	Amendment - New Project	1.00	3,190		510	
Fund Source 1 of 1									
				<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>
• Fund Category:			PE	150	225	135			510
Federal Discretionary			RW						
• Fund Type:			CON	844	796	1,550			3,190
Bureau Indian Affairs									
• Funding Agency			TOTAL	994	1,021	1,685			3,700

Comments:

***** Version 1 - 09/20/2002 *****

DIST: 11	COUNTY: San Diego County	TITLE/DESC: I-15 Auxiliary Lanes	MPO Aprv: 09/27/02
ROUTE: 15	PM: M13.1/ M16.8	San Diego - .5 Mile South Of Mira Mar Way To .5 Mile North Of Mira Mesa Blvd. - Auxiliary Lanes (northbound And Southbound) - Various Locations	State Aprv: / /
PPNO: 0233A	KP: M21.1/ M27.0		Federal Aprv: / /
EA: 232600	MPO ID: CAL25		
CTIPS ID: 110-0000-0140			<u>EPA TABLE II or III EXEMPT CATEGORY:</u>
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: LARRY CARR		Non capacity widening or bridge reconstruction.
	PHONE: (619) 688-3167		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
4	Official	09/27/02	SKIM	Amendment - Carry Over	1.00	35,800	215	3,985	
3	Official	06/28/02	SKIM	Adoption - Carry Over		30,300		4,215	
2	Official	08/01/00	SKIM	Amendment	1.00	12,970	215		
1	Official	07/21/00	SKIM	Adoption - New Project		11,085		3,415	
Fund Source 1 of 5									
				<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>
• Fund Category:			PE	151					151
STIP - IIP			RW	25					25
• Fund Type:			CON	1,488	401				1,889
State Cash									
• Funding Agency			TOTAL	1,664	401				2,065
Caltrans									
Fund Source 2 of 5									
				<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>
• Fund Category:			PE	1,164					1,164
STIP - IIP			RW	190					190
• Fund Type:			CON	11,482	3,099				14,581
National Hwy System									
• Funding Agency			TOTAL	12,836	3,099				15,935
Caltrans									
Fund Source 3 of 5									
				<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>
• Fund Category:			PE	306					306
Other State Funds			RW						
• Fund Type:			CON		1,873				1,873
State Cash									
• Funding Agency			TOTAL	306	1,873				2,179
Caltrans									

2002 Federal Transportation Improvement Program

San Diego County Amendment Number 1.00

All Projects

Sorted By: By System - County - Route

State Highway System

DIST: 11	COUNTY: San Diego County	TITLE/DESC: I-15 Auxiliary Lanes	MPO Aprv: 09/27/02
ROUTE: 15	PM: M13.1/ M16.8	San Diego - .5 Mile South Of Mira Mar Way To .5 Mile North Of Mira Mesa Blvd. - Auxiliary Lanes (northbound And Southbound) - Various Locations	State Aprv: / /
PPNO: 0233A	KP: M21.1/ M27.0		Federal Aprv: / /
EA: 232600	MPO ID: CAL25		
CTIPS ID: 110-0000-0140			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: LARRY CARR PHONE: (619) 688-3167	EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

Fund Source 4 of 5		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE	2,364								2,364
Other State Funds	RW									
• Fund Type:	CON		14,457							14,457
National Hwy System										
• Funding Agency	TOTAL	2,364	14,457							16,821
Caltrans										
Fund Source 5 of 5		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
Locally Generated Funds	RW									
• Fund Type:	CON		3,000							3,000
Private Funds										
• Funding Agency	TOTAL		3,000							3,000
Project Total		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	PE	3,985								3,985
	RW	215								215
	CON	12,970	22,830							35,800
	TOTAL	17,170	22,830							40,000

Comments:

Amend 1: additional SHOPP & IIP funds, revised SHOPP from STIP transfer to include \$3million in private funds

DIST: 11	COUNTY: San Diego County	TITLE/DESC: I-15 Managed Lanes (stages 1-5)	MPO Aprv: 09/27/02
ROUTE: 15	PM: M18.8/ M28.1	Contract Managed Lanes (freeway Elements)	State Aprv: / /
PPNO: 0672	KP: M30.2/ M45.2		Federal Aprv: / /
EA: 064811	MPO ID: CAL18		
CTIPS ID: 110-0000-0291			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: LAWRENCE CARR PHONE: (619) 688-3167	EPA TABLE II or III EXEMPT CATEGORY: N/A

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
2	Official	09/27/02	SKIM	Amendment - Cost/Scope/Sch. Change	1.00	185,927	13,000	22,300	
1	Official	06/28/02	SKIM	Adoption - Carry Over		203,500	13,000	22,300	

Fund Source 1 of 13		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE	516								516
STIP - RIP	RW									
• Fund Type:	CON			1,262						1,262
State Cash										
• Funding Agency	TOTAL	516		1,262						1,778
Fund Source 2 of 13		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE	3,984								3,984
STIP - RIP	RW									
• Fund Type:	CON			9,738						9,738
National Hwy System										
• Funding Agency	TOTAL	3,984		9,738						13,722

2002 Federal Transportation Improvement Program

San Diego County Amendment Number 1.00

All Projects

Sorted By: By System - County - Route

State Highway System

DIST: 11		COUNTY: San Diego County		TITLE/DESC: I-15 Managed Lanes (stages 1-5)				MPO Aprv: 09/27/02		
ROUTE: 15		PM: M18.8/ M28.1		Contract Managed Lanes (freeway Elements)				State Aprv: / /		
PPNO: 0672		KP: M30.2/ M45.2						Federal Aprv: / /		
EA: 064811		MPO ID: CAL18						EPA TABLE II or III EXEMPT CATEGORY:		
CTIPS ID: 110-0000-0291										
IMPLEMENTING AGENCY: Caltrans				PRJ MGR: LAWRENCE CARR				N/A		
				PHONE: (619) 688-3167						
Fund Source 3 of 13		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:		PE								
STIP - IIP		RW								
• Fund Type:		CON	4,703							4,703
State Cash										
• Funding Agency		TOTAL	4,703							4,703
Fund Source 4 of 13		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:		PE								
STIP - IIP		RW								
• Fund Type:		CON	36,297							36,297
National Hwy System										
• Funding Agency		TOTAL	36,297							36,297
Fund Source 5 of 13		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:		PE								
Local FHWA - RSTP		RW								
• Fund Type:		CON	8,712							8,712
STP Local										
• Funding Agency		TOTAL	8,712							8,712
Fund Source 6 of 13		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:		PE	17,800							17,800
Traf. Cong. Relief Pgm (TCRP)		RW	13,000							13,000
• Fund Type:		CON	5,900	1,300	2,100					9,300
State Cash										
• Funding Agency		TOTAL	30,800	5,900	1,300	2,100				40,100
Fund Source 7 of 13		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:		PE								
Local FHWA - CMAQ		RW								
• Fund Type:		CON	35,100	8,415						43,515
Congestion Mitigation										
• Funding Agency		TOTAL	35,100	8,415						43,515
Fund Source 8 of 13		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:		PE								
STIP - IIP		RW								
• Fund Type:		CON			665	665	665			1,995
State Cash										
• Funding Agency		TOTAL			665	665	665			1,995
Federal Highway Administration (FHWA)										
Fund Source 9 of 13		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:		PE								
STIP - IIP		RW								
• Fund Type:		CON			5,135	5,135	5,135			15,405
National Hwy System (GARVEE)										
• Funding Agency		TOTAL			5,135	5,135	5,135			15,405
Federal Highway Administration (FHWA)										

2002 Federal Transportation Improvement Program

San Diego County Amendment Number 1.00

All Projects

Sorted By: By System - County - Route

State Highway System

DIST: 11	COUNTY: San Diego County	TITLE/DESC: I-15 Managed Lanes (stages 1-5)	MPO Aprv: 09/27/02
ROUTE: 15	PM: M18.8/ M28.1	Contract Managed Lanes (freeway Elements)	State Aprv: / /
PPNO: 0672	KP: M30.2/ M45.2		Federal Aprv: / /
EA: 064811	MPO ID: CAL18		
CTIPS ID: 110-0000-0291			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: LAWRENCE CARR	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (619) 688-3167	N/A

Fund Source 10 of 13		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
STIP - RIP	RW									
• Fund Type:	CON				1,950	1,950	1,950			5,850
State Cash										
• Funding Agency	TOTAL				1,950	1,950	1,950			5,850
Federal Highway Administration (FHWA)										
Fund Source 11 of 13		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
STIP - RIP	RW									
• Fund Type:	CON				15,050	15,050	15,050			45,150
National Hwy System (GARVEE)										
• Funding Agency	TOTAL				15,050	15,050	15,050			45,150
Federal Highway Administration (FHWA)										
Fund Source 12 of 13		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
SHOPP - Operations	RW									
• Fund Type:	CON		458							458
State Cash										
• Funding Agency	TOTAL		458							458
Caltrans										
Fund Source 13 of 13		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
SHOPP - Operations	RW									
• Fund Type:	CON		3,541							3,541
National Hwy System										
• Funding Agency	TOTAL		3,541							3,541
Caltrans										
Project Total		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	PE	22,300								22,300
	RW	13,000								13,000
	CON		94,711	20,715	24,900	22,800	22,800			185,926
	TOTAL	35,300	94,711	20,715	24,900	22,800	22,800			221,226

Comments:

***** Version 2 - 09/12/2002 *****

***** Version 1 - 03/19/02 *****

Project data transferred from 2002 STIP 1.

This is a fully funded project. Total project cost in the outyears.

Amend 1: delete CMAQ in FY 05, already accounted for under MTDB43.

2002 Federal Transportation Improvement Program

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All Projects

Sorted By: By System - County - Route

State Highway System

DIST: 11	COUNTY: San Diego County	TITLE/DESC: SR 76 North County (D & E)	MPO Aprv: 09/27/02
ROUTE: 76	PM:	Melrose Ave To Mission Rd	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: CAL29		
CTIPS ID: 210-0000-0317			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:		N/A
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
4	Official	09/27/02	SKIM	Amendment - Cost/Scope/Sch. Change	1.00	4,500	14,180	3,375
3	Official	06/28/02	SKIM	Adoption - Carry Over		4,500	14,180	3,375
2	Official	08/01/00	SKIM	Amendment	1.00	22,500		
1	Official	07/21/00	SKIM	Adoption		22,500		

Fund Source 1 of 3		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
	Local FHWA - RSTP		1,170	5,105						6,275
• Fund Type:	CON									
	STP Local Regional									
• Funding Agency	TOTAL		1,170	5,105						6,275
Fund Source 2 of 3		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE		2,700							2,700
	Demonstration		1,200							1,200
• Fund Type:	CON			3,600						3,600
	Demonstration - TEA21									
• Funding Agency	TOTAL		3,900	3,600						7,500
Fund Source 3 of 3		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE		675							675
	Locally Generated Funds		6,705							6,705
• Fund Type:	CON			900						900
	TRANSNET									
• Funding Agency	TOTAL		7,380	900						8,280
Project Total		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	PE		3,375							3,375
	RW		9,075	5,105						14,180
	CON			4,500						4,500
	TOTAL		12,450	9,605						22,055

Comments:

Amend 1: Exchange part of Tnet for RSTP (to SM04)

2002 Federal Transportation Improvement Program

San Diego County Amendment Number 1.00

All Projects

Sorted By: By System - County - Route

State Highway System

DIST: 11	COUNTY: San Diego County	TITLE/DESC: SR 94/125 Widening	MPO Aprv: 09/27/02
ROUTE: 94	PM:	Freeway To Freeway Connector	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: CAL68		
CTIPS ID: 210-0000-0561			<u>EPA TABLE II or III EXEMPT CATEGORY:</u>
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	Engineering studies.
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
1	Official	09/27/02	SKIM	Amendment - New Project	1.00			5,400	

Fund Source 1 of 1				PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:												
Traf. Cong. Relief Pgm (TCRP)				PE	1,700		3,700					5,400
• Fund Type:												
Traffic Congestion Relief Fund				RW								
• Funding Agency				CON								
TOTAL					1,700		3,700					5,400

Comments:

***** Version 1 - 09/12/2002 *****

Amend 1: PE phase only

2002 Federal Transportation Improvement Program

San Diego County Amendment Number 1.00

All Projects

Sorted By: By System - County - Route

Local Highway System

DIST: 11	COUNTY: San Diego County	TITLE/DESC: Regional Rideshare Program - San Diego	MPO Aprv: 09/27/02
ROUTE:	PM:	Regional Rideshare Program	State Aprv: 09/27/02
PPNO: 7404	KP:		Federal Aprv: 09/27/02
EA: 956103	MPO ID: SAN11		
CTIPS ID: 110-0000-0058			
IMPLEMENTING AGENCY: San Diego Association of Governments		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	Ride-sharing and van-pooling program.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	09/27/02	SKIM	Amendment - Cost/Scope/Sch. Change	1.00	17,281		
1	Official	06/28/02	SKIM	Adoption - New Project		16,561		

Fund Source 1 of 5		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
	RW									
STIP - RIP	CON	2,020	1,644	1,688	1,738	1,792	1,824			10,706
• Fund Type:										
State Cash	TOTAL	2,020	1,644	1,688	1,738	1,792	1,824			10,706
• Funding Agency										
San Diego Association of Governments										
Fund Source 2 of 5		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
	RW									
Locally Generated Funds	CON	10		9	175	175	175			544
• Fund Type:										
TDA	TOTAL	10		9	175	175	175			544
• Funding Agency										
Fund Source 3 of 5		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
	RW									
Locally Generated Funds	CON	165	166							331
• Fund Type:										
Agency	TOTAL	165	166							331
• Funding Agency										
Fund Source 4 of 5		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
	RW									
Local FHWA - RSTP	CON	700	400	400						1,500
• Fund Type:										
STP Local	TOTAL	700	400	400						1,500
• Funding Agency										
Fund Source 5 of 5		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
	RW									
FTA Funds	CON	700	700	700	700	700	700			4,200
• Fund Type:										
FTA5307 - Urbanized Area Formula Program	TOTAL	700	700	700	700	700	700			4,200
• Funding Agency										
Project Total		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	PE									
	RW									
	CON	3,595	2,910	2,797	2,613	2,667	2,699			17,281
	TOTAL	3,595	2,910	2,797	2,613	2,667	2,699			17,281

Comments:

***** Version 2 - 09/12/02 *****

Project data transferred from 2002 STIP.

***** Version 1 - 03/19/02 *****

Project data transferred from 2000 STIP 5.

\$331K in agency fund is from APCD grant

Amend 1: add carryover STIP to FY's 03 & 04

2002 Federal Transportation Improvement Program

San Diego County Amendment Number 1.00

All Projects

Sorted By: By System - County - Route

Local Highway System

DIST: 11	COUNTY: San Diego County	TITLE/DESC: Plaza Blvd Widening	MPO Aprv: 09/27/02
ROUTE:	PM:	Widen From Highland Ave. To Euclid Ave.	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: NC01		
CTIPS ID: 210-0000-0183			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: National City, City of	PRJ MGR:		N/A
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	PE
4	Official	09/27/02	SKIM	Amendment - Cost/Scope/Sch. Change	1.00	508	1,784
3	Official	06/28/02	SKIM	Adoption - Carry Over		8,260	800
2	Official	08/01/00	SKIM	Amendment	1.00	8,719	341
1	Official	07/21/00	SKIM	Adoption		8,719	341

Fund Source 1 of 2		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE	708								708
Local FHWA - RSTP	RW			1,292						1,292
• Fund Type:	CON									
STP Local Regional										
• Funding Agency	TOTAL	708		1,292						2,000

Fund Source 2 of 2		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE	92								92
Locally Generated Funds	RW		238	254						492
• Fund Type:	CON				254	254				508
TRANSNET										
• Funding Agency	TOTAL	92	238	254	254	254				1,092
San Diego Association of Governments										

Project Total		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	PE	800								800
	RW		238	1,546						1,784
	CON				254	254				508
	TOTAL	800	238	1,546	254	254				3,092

Comments:

***** Version 4 - 09/12/2002 *****

***** Version 3 - 03/19/2002 *****

Amend 1: Delete RSTP funds for C phase - use-it-or-lose-it policy enforced

2002 Federal Transportation Improvement Program

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All Projects

Sorted By: By System - County - Route

Local Highway System

DIST: 11	COUNTY: San Diego County	TITLE/DESC: Carroll Canyon Road	MPO Aprv: 09/27/02
ROUTE:	PM:	From Sorrento Valley To Scranton Construct Modified 4-lane Collector W/bike Lanes. (cip 52-392)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SD32		EPA TABLE II or III EXEMPT CATEGORY:
CTIPS ID: 210-0000-0278			
IMPLEMENTING AGENCY: San Diego, City of		PRJ MGR:	N/A
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
3	Official	09/27/02	SKIM	Amendment - Cost/Scope/Sch. Change	1.00	6,672	1,990	3,130
2	Official	06/28/02	SKIM	Adoption - Carry Over		11,792		
1	Official	07/21/00	SKIM	Adoption		8,416		

Fund Source 1 of 1		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE	3,130								3,130
Locally Generated Funds	RW			1,990						1,990
• Fund Type:	CON			6,672						6,672
City Funds										
• Funding Agency	TOTAL	3,130		8,662						11,792
San Diego Association of Governments										

Comments:

***** Version 3 - 09/12/2002 *****

***** Version 2 - 03/28/2002 *****

Amend 1: Part of fund swap - total project funded by local funds only

DIST: 11	COUNTY: San Diego County	TITLE/DESC: Rancho Santa Fe Road	MPO Aprv: 09/27/02
ROUTE:	PM:	La Costa Ave To Melrose Dr - Realign & Widen From 2 To 6 Lanes With Bike Lanes	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: CB08		EPA TABLE II or III EXEMPT CATEGORY:
CTIPS ID: 210-0000-0305			
IMPLEMENTING AGENCY: Carlsbad, City of		PRJ MGR:	N/A
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
5	Official	09/27/02	SKIM	Amendment - Cost/Scope/Sch. Change	1.00	38,810		
4	Official	06/28/02	SKIM	Adoption - Carry Over		35,000		
3	Official	08/16/02	SKIM	Amendment - Cost/Scope/Sch. Change	13.10	29,300		
2	Official	08/01/00	SKIM	Amendment	1.00	27,050		
1	Official	07/21/00	SKIM	Adoption		27,050		

Fund Source 1 of 4		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
Local FHWA - RSTP	RW									
• Fund Type:	CON		13,401							13,401
STP Local Regional										
• Funding Agency	TOTAL		13,401							13,401

Fund Source 2 of 4		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
Locally Generated Funds	RW									
• Fund Type:	CON		16,619							16,619
City Funds										
• Funding Agency	TOTAL		16,619							16,619

2002 Federal Transportation Improvement Program

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All Projects

Sorted By: By System - County - Route

Local Highway System

DIST: 11	COUNTY: San Diego County	TITLE/DESC: Rancho Santa Fe Road	MPO Aprv: 09/27/02
ROUTE: PM:		La Costa Ave To Melrose Dr - Realign & Widen From 2 To 6 Lanes With Bike Lanes	State Aprv: / /
PPNO: KP:			Federal Aprv: / /
EA: MPO ID: CB08			
CTIPS ID: 210-0000-0305			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Carlsbad, City of	PRJ MGR:		N/A
	PHONE:		

Fund Source 3 of 4		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
Demonstration	RW									
• Fund Type:	CON		2,310							2,310
Demonstration - TEA21										
• Funding Agency	TOTAL		2,310							2,310
Fund Source 4 of 4		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
Local FHWA - HBRR	RW									
• Fund Type:	CON		6,480							6,480
Bridge-Local (HBRR)										
• Funding Agency	TOTAL		6,480							6,480
Project Total		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	PE									
	RW									
	CON		38,810							38,810
	TOTAL		38,810							38,810

Comments:

Amend 1: Part of fund exchange: increase RSTP & HBRR, reduce local funds

DIST: 11	COUNTY: San Diego County	TITLE/DESC: Street Lights	MPO Aprv: 09/27/02
ROUTE: PM:		Install Street Lights At Various Locations. (cip 68-012, 61-200, 38-001, 52-293, 61-201)	State Aprv: 09/27/02
PPNO: KP:			Federal Aprv: 09/27/02
EA: MPO ID: SD15			
CTIPS ID: 210-0000-0478			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: San Diego, City of	PRJ MGR:		Lighting improvements.
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)						Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Official	09/27/02	SKIM	Amendment - Cost/Scope/Sch. Change	1.00	2,992						
1	Official	06/28/02	SKIM	Adoption - New Project		1,983				209		
Fund Source 1 of 2				PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:			PE									
Locally Generated Funds			RW									
• Fund Type:			CON	892	500	300	300	300	300			2,592
TRANSNET												
• Funding Agency			TOTAL	892	500	300	300	300	300			2,592
Fund Source 2 of 2				PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:			PE									
Locally Generated Funds			RW									
• Fund Type:			CON		200	200						400
City Funds												
• Funding Agency			TOTAL		200	200						400

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All Projects

Sorted By: By System - County - Route

Project Total	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
PE									
RW									
CON	892	500	500	500	300	300			2,992
TOTAL	892	500	500	500	300	300			2,992

Comments:

***** Version 2 - 09/12/2002 *****

***** Version 1 - 03/28/2002 *****

Amend 1: swap \$200K in Tnet w/Traffic signal project see SD16

DIST: 11	COUNTY: San Diego County	TITLE/DESC: Traffic Signals	MPO Aprv: 09/27/02
ROUTE: PM:		Install Traffic Signal Improvements At Various Locations. Lump Sum Project. (cip 68-010, 68-001, 62-001, 62-002, 68-011, 63-002)	State Aprv: 09/27/02
PPNO: KP:			Federal Aprv: 09/27/02
EA: MPO ID: SD16			
CTIPS ID: 210-0000-0479			
IMPLEMENTING AGENCY: San Diego, City of		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	Intersection signalization projects.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	09/27/02	SKIM	Amendment - Cost/Scope/Sch. Change	1.00	10,930		
1	Official	06/28/02	SKIM	Adoption - New Project		11,930		

Fund Source 1 of 1	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE								
Locally Generated Funds	RW								
• Fund Type:	CON	930	2,500	2,500	2,500	2,500			10,930
TRANSNET									
• Funding Agency	TOTAL	930	2,500	2,500	2,500	2,500			10,930

Comments:

***** Version 2 - 09/12/2002 *****

***** Version 1 - 03/28/2002 *****

Amend 1: Reduce TNet see SD15

DIST: 11	COUNTY: San Diego County	TITLE/DESC: Los Posas Road	MPO Aprv: 09/27/02
ROUTE: PM:		From Grand Avenue To Mission Road. Widen To 6-lane Arterial Including New Sr 78 Interchange, Drainage Improvements And Utility Undergrounding.	State Aprv: / /
PPNO: KP:			Federal Aprv: / /
EA: MPO ID: SM04			
CTIPS ID: 210-0000-0506			
IMPLEMENTING AGENCY: San Marcos, City of		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	N/A

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	09/27/02	SKIM	Amendment - Cost/Scope/Sch. Change	1.00	17,525		4,375
1	Official	06/28/02	SKIM	Adoption - Carry Over		7,125		4,575

Fund Source 1 of 4	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE	3,000							3,000
Locally Generated Funds	RW								
• Fund Type:	CON	1,970							1,970
TRANSNET									
• Funding Agency	TOTAL	3,000	1,970						4,970

Fund Source 2 of 4	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE	1,375							1,375
Locally Generated Funds	RW								
• Fund Type:	CON	4,950	575						5,525
City Funds									
• Funding Agency	TOTAL	1,375	4,950	575					6,900

2002 Federal Transportation Improvement Program

San Diego County Amendment Number 1.00

All Projects

Sorted By: By System - County - Route

Local Highway System

DIST: 11	COUNTY: San Diego County	TITLE/DESC: Los Posas Road	MPO Aprv: 09/27/02
ROUTE:	PM:	From Grand Avenue To Mission Road. Widen To 6-lane Arterial Including New Sr 78 Interchange, Drainage Improvements And Utility Undergrounding.	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SM04		
CTIPS ID: 210-0000-0506			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: San Marcos, City of	PRJ MGR:		N/A
	PHONE:		

Fund Source 3 of 4		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
Locally Generated Funds	RW									
• Fund Type:	CON		650	350						1,000
Private Funds										
• Funding Agency	TOTAL		650	350						1,000
Fund Source 4 of 4		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
Local FHWA - RSTP	RW									
• Fund Type:	CON		9,030							9,030
STP Local										
• Funding Agency	TOTAL		9,030							9,030
Project Total		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	PE	4,375								4,375
	RW									
	CON		16,600	925						17,525
	TOTAL	4,375	16,600	925						21,900

Comments:

Amend 1: Project to proceed under advanced construction authorization. The City will front the cost of construction in FY 02/03 and be reimbursed for RSTP (\$9 m) in FY 04/05. Sufficient RSTP available to SD region, still within financial capacity.

DIST: 11	COUNTY: San Diego County	TITLE/DESC: Rancho Santa Fe Road (CIP-008)	MPO Aprv: 09/27/02
ROUTE:	PM:	From La Costa Meadows Dr. To Island Drive. Row, Grading, Utility Undergrounding And Construction Of Rancho Santa Fe As A 4-lane Arterial.	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SM07		
CTIPS ID: 210-0000-0510			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: San Marcos, City of	PRJ MGR:		N/A
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)				Dollars in Thousands - Total For Project			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW
2	Official	09/27/02	SKIM	Amendment - Cost/Scope/Sch. Change	1.00	9,750	250
1	Official	06/28/02	SKIM	Adoption - Carry Over		9,000	

Fund Source 1 of 3		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
Locally Generated Funds	RW		250							250
• Fund Type:	CON		4,350							4,350
Private Funds										
• Funding Agency	TOTAL		4,600							4,600
Fund Source 2 of 3		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
Locally Generated Funds	RW									
• Fund Type:	CON		2,700							2,700
TRANSNET										
• Funding Agency	TOTAL		2,700							2,700

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All Projects

Sorted By: By System - County - Route

Local Highway System

DIST: 11	COUNTY: San Diego County	TITLE/DESC: Rancho Santa Fe Road (CIP-008)	MPO Aprv: 09/27/02
ROUTE:	PM:	From La Costa Meadows Dr. To Island Drive. Row, Grading, Utility Undergrounding	State Aprv: / /
PPNO:	KP:	And Construction Of Rancho Santa Fe As A 4-lane Arterial.	Federal Aprv: / /
EA:	MPO ID: SM07		
CTIPS ID: 210-0000-0510			
IMPLEMENTING AGENCY: San Marcos, City of		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	N/A

Fund Source 3 of 3		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE	1,500								1,500
Locally Generated Funds	RW									
• Fund Type:	CON	600	2,100							2,700
City Funds										
• Funding Agency	TOTAL	2,100	2,100							4,200
Project Total		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	PE	1,500								1,500
	RW		250							250
	CON	600	9,150							9,750
	TOTAL	2,100	9,400							11,500

Comments:

***** Version 2 - 09/12/2002 *****

***** Version 1 - 04/08/2002 *****

Amend 1: Part of fund exchange - additional Tnet from CV01

DIST: 11	COUNTY: San Diego County	TITLE/DESC: Section 5310 Elderly & Disabled Program	MPO Aprv: 09/27/02
ROUTE:	PM:	Purchase Of Vehicles & Various Capital Equipment For The Provision Of Transit	State Aprv: / /
PPNO:	KP:	Service To The Elderly & Disabled Community	Federal Aprv: / /
EA:	MPO ID: CAL53		
CTIPS ID: 210-0000-0560			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	Purchase of support vehicles.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project
						Prog Con Prog RW PE
4	Official	09/27/02	SKIM	Amendment	1.00	3,828
3	Official		SKIM	<None>	11.00	2,341
2	Official	12/14/01	SKIM	Amendment - Cost/Scope/Sch. Change	11.00	2,341
1	Official	02/23/01	SKIM	Amendment - New Project	6.00	766

Fund Source 1 of 2		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
FTA Funds	RW									
• Fund Type:	CON	1,873	1,190							3,063
FTA 5310 Elderly & Disabilities										
• Funding Agency	TOTAL	1,873	1,190							3,063

Fund Source 2 of 2		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
Locally Generated Funds	RW									
• Fund Type:	CON	468	297							765
Private Funds										
• Funding Agency	TOTAL	468	297							765

Project Total		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	PE									
	RW									
	CON	2,341	1,487							3,828
	TOTAL	2,341	1,487							3,828

San Diego County
Amendment Number 1.00

Sorted By: By System - County - Route

***** Version 1 - 09/12/2002 *****

Amend 1: Added FY 03 & 04 funds

DIST: 11 COUNTY: San Diego County ROUTE: 805 PM: 3.7/ 5.0 PPNO: 0435A KP: 6.0/ 8.0 EA: 234000 MPO ID: CHV01 CTIPS ID: 110-0000-0092	TITLE/DESC: I-805 Olympic Parkway Interchange Improvement Chula Vista - Orange Avenue To Palomar Street - Construct Soundwalls; Widen Bridge Deck, Ramp And Add Auxiliary Lanes, Utility Relocation.	MPO Aprv: 09/27/02 State Aprv: / / Federal Aprv: / /
IMPLEMENTS AGENCY: Chula Vista, City of	PRJ MGR: CHUCK DAVIS PHONE: (619) 688-3156	EPA TABLE II or III EXEMPT CATEGORY: N/A

Dollars in Thousands - Total For Project

PROJECT VERSION HISTORY (Printed version is Shaded)					Dollars in Thousands - Fund For Projects			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Official	09/27/02	SKIM	Amendment - Cost/Scope/Sch. Change	1.00	11,207	2,105	1,220
6	Official	06/28/02	SKIM	Adoption - Carry Over		6,555	5,125	2,720
5	Official	06/22/01	SKIM	Amendment - Other (Explain ==>)	9.20	16,555	2,125	2,720
4	Official	06/22/01	WHOBBS	Amendment - Cost/Scope/Sch. Change	9.00	16,555	2,125	2,720
3	Official	02/23/01	SKIM	Amendment - Cost/Scope/Sch. Change	6.00	1,894	1,533	
2	Official	01/02/01	SKIM	Amendment - Other (Explain ==>)	5.10	1,894	1,533	
1	Official	07/22/00	SKIM	Adoption		1,894	1,533	

Fund Source 1 of 6		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
STIP - RIP	RW									
• Fund Type:	CON		97							97
State Cash										
• Funding Agency	TOTAL		97							97

Fund Source 2 of 6		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
STIP - RIP	RW									
• Fund Type:	CON		1,047							1,047
Interstate										
• Funding Agency	TOTAL		1,047							1,047

[illegible]

Fund Source 4 of 6		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE	500								500
Locally Generated Funds	RW									
• Fund Type:	CON		2,000							2,000
TRANSET										
• Funding Agency	TOTAL	500	2,000							2,500

Fund Source 5 of 6		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
Demonstration	RW									
• Fund Type:	CON		5,132							5,132
Demonstration - TEA21										
• Funding Agency	TOTAL		5,132							5,132

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All Projects

Sorted By: By System - County - Route

Local Highway System

DIST: 11		COUNTY: San Diego County	TITLE/DESC: I-805 Olympic Parkway Interchange Improvement				MPO Aprv: 09/27/02				
ROUTE: 805		PM: 3.7/ 5.0	Chula Vista - Orange Avenue To Palomar Street - Construct Soundwalls; Widen Bridge Deck, Ramp And Add Auxiliary Lanes, Utility Relocation.				State Aprv: / /				
PPNO: 0435A		KP: 6.0/ 8.0					Federal Aprv: / /				
EA: 234000		MPO ID: CHV01									
CTIPS ID: 110-0000-0092							EPA TABLE II or III EXEMPT CATEGORY:				
IMPLEMENTING AGENCY: Chula Vista, City of			PRJ MGR: CHUCK DAVIS				N/A				
			PHONE: (619) 688-3156								
Fund Source 6 of 6			PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:		PE									
Local FHWA - RSTP		RW									
• Fund Type:		CON	2,500								2,500
STP Local											
• Funding Agency		TOTAL	2,500								2,500
Project Total			PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
		PE	1,220								1,220
		RW	2,105								2,105
		CON		11,206							11,206
		TOTAL	3,325	11,206							14,531

Comments:

Amend 1: part of fund exchange - swap Tnet for RSTP

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All Projects

Project Total	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
PE	700								700
RW	400								400
CON			8,032						8,032
TOTAL	1,100		8,032						9,132

Comments:

***** Version 4 - 09/12/2002 *****

Amend 1: Revise STIP - should be state only cash

DIST: 11	COUNTY: San Diego County	TITLE/DESC: I-15 Bus Rapid Transit-Stations	MPO Aprv: 09/27/02
ROUTE: PM:		Build Four Transit Station Along The I-15 Corridor As Part Of Bus Rapid Transit Project	State Aprv: 09/27/02
PPNO: KP:			Federal Aprv: 09/27/02
EA: MPO ID: MTDB46			
CTIPS ID: 210-0000-0492			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: San Diego Metropolitan Transit Development Board	PRJ MGR:		Const of new bus or rail storage/maint. facilities
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	09/27/02	SKIM	Amendment - Cost/Scope/Sch. Change	1.00	11,100	13,300	1,400
1	Official	06/26/02	SKIM	Adoption - New Project		11,100	13,600	1,100

Fund Source 1 of 13	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE	300	800	300					1,400
Traf. Cong. Relief Pgm (TCRP)	RW	13,300							13,300
• Fund Type:	CON		10,400	700					11,100
Traffic Congestion Relief Fund	TOTAL	13,600	800	10,700	700				25,800
• Funding Agency									

Project Total	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
PE	300	800	300						1,400
RW	13,300								13,300
CON			10,400	700					11,100
TOTAL	13,600	800	10,700	700					25,800

Comments:

Amend 1: Revise phase amounts

DIST: 11	COUNTY: San Diego County	TITLE/DESC: Bridge 259.6	MPO Aprv: 09/27/02
ROUTE: PM:		Repair And Replace Bridge 259.6 Rose Creek In The City Of San Diego	State Aprv: / /
PPNO: KP:			Federal Aprv: / /
EA: MPO ID: NCTD35			
CTIPS ID: 210-0000-0563			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: North County Transit District	PRJ MGR:		Non capacity widening or bridge reconstruction.
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	09/27/02	SKIM	Amendment - New Project	1.00	2,180		420

Fund Source 1 of 2	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE	170							170
Locally Generated Funds	RW								
• Fund Type:	CON	2,180							2,180
TRANSNET	TOTAL	2,350							2,350
• Funding Agency									

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Transit System

DIST: 11	COUNTY: San Diego County	TITLE/DESC: Bridge 259.6	MPO Aprv: 09/27/02
ROUTE:	PM:	Repair And Replace Bridge 259.6 Rose Creek In The City Of San Diego	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: NCTD35		
CTIPS ID: 210-0000-0563			
IMPLEMENTING AGENCY: North County Transit District		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	Non capacity widening or bridge reconstruction.

Fund Source 2 of 2		<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Category:	PE		250							250
Locally Generated Funds	RW									
• Fund Type:	CON									
Agency										
• Funding Agency	TOTAL		250							250
Project Total		<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		420							420
	RW									
	CON		2,180							2,180
	TOTAL		2,600							2,600

Comments:

***** Version 1 - 09/12/2002 *****

Amend 1: Use TNet funds to as 'loan' until NCTD receives like amount from insurance for replacement of burned bridge. The local match shown are the initial insurance proceeds.